

TRI-COUNTY RURAL ELECTRIC COOPERATIVE, INC.

POLICY BULLETIN NO. 3-16

SUBJECT: VARIABLE BUDGET BILLING FOR MEMBERS

I. POLICY:

In an effort to provide additional service and convenience to co-op members, budget billing is available to all members.

II. PROCEDURE:

- A. The variable budget payment is calculated monthly by the system and, therefore, it will vary each month based on the members usage. Generally, it will take the previous 11 months of billing and add the current billing information to calculate the next budget amount based on a 12 month running average. New accounts can also utilize budget billing using available data on a fixed amount basis. When the member has reached 12 months, their budget billing will then be switched to variable budget billing based upon the members own historical data.
- B. New budget requests will be processed expeditiously.
- C. Adjustments may be made when deemed necessary by the Cooperative.

III. RESPONSIBILITY:

President & CEO or Designee

Approved: 6/20/78.
Revised: 10/16/84, 11/22/94, 11/17/98, 11/25/03, 10/24/06, 11/22/22